I-1. Each Elementary School - Total School Spending

SHERMAN #27

Adj. District Per Pupil: 372 Amount % To Total Pupil Elementary Per Pupil Average From Averag	Adj. District Per Pupil: 372	To Ad:		9/ Varianas	Avorage		hool	This Sc	ling	Total School Spendin
Instruction	Instruction	To Adj. District er Pupil	9	-		-	% To Total		\$8,891	Adj. District Per Pupil:
Face-to-Face Teaching	Face-to-Face Teaching	75.7	%	-7.1%	\$ 7,242	\$ 6,728	100.0%	\$ 2,502,681	Total	
Face-to-Face Teaching	Face-to-Pace Teaching	60.6	%	-4.3%	\$ 5,631	\$ 5,389	80.1%	\$ 2,004,604		Instruction
Substitutes	Substitutes	57.9	%	-4.5%	\$ 5,389	\$ 5,144	76.5%	\$ 1,913,469		
Instructional Paraprofessionals	Instructional Paraprofessionals	52.2	%	-4.2%	4,846	4,643	69.0%	1,727,369		Instructional Teachers
Classroom Materials	Classroom Materials	0.79	%	26.8%	52	65	1.0%	24,304		Substitutes
Pupil-Use Technology & Software 13,399 0.5% 36 37 1.4% Instructional Materials, Trips & Supplies 77,737 3.1% 209 206 1.3%	Pupil-Use Technology & Software 13,399 0.5% 36 37 -1.4% Instructional Materials, Trips & Supplies 77,737 3.1% 209 206 1.3% Instructional Materials, Trips & Supplies 77,737 3.1% 209 206 1.3% Instructional Materials, Trips & Supplies 77,737 3.1% 209 206 1.3% Instructional Materials, Trips & Supplies 77,737 3.1% 209 206 1.3% Instructional Materials, Trips & Supplies 77,737 3.1% 209 206 1.3% Instructional Materials, Trips & Supplies 7,952 1.45 1.45 -0.1% 1.45 -0.1% 1.45 -0.1% 1.45 -0.1% 1.45 -0.1% Instructional Materials & Services 16,386 0.7% 44 68 -35.5% Instructional Pupil Development 6,386 0.7% 44 68 -35.5% Instructional Development 4,822 0.2% 13 13 -0.1% Instructional Pupil Development & 1,797 0.1% 5 3 74.5% Sabbaticals 1,307 0.1% 4 3 7.7% Instructional Pupil Services 32,916 1.3% 8.88 8.148 -40.4% Program Management 0 0.0% 0 24 -10.0% Instructional Pupil Services 32,916 1.3% 88 124 -28.9% Instructional Pupil Services 374,588 3.0% 8.201 8.269 -25.5% Instructional Pupil Services 5,208 0.2% 14 21 -32.3% Safety 0 0.0% 0 0 0.0% Subilified Maintenance 148,365 5.9% 3.99 479 -16.8% Building Upkeep, Utilities & Maintenance 148,365 5.9% 3.99 3.99 479 -16.8% Subilified Management 3147,244 5.9% 3.96 3.413 -4.2% Principals & Assistant Principals 10,387 14,724 5.9% 3.99 3.99 3.413 -4.2% Principals & Assistant Principals 10,387 14,724 5.9% 3.99 3.99 3.90	4.9	%	-11.5%	492	435	6.5%	161,796	sionals	Instructional Paraprofession
Instructional Materials, Trips & Supplies 77,737 3.1% 209 206 1.3% Instructional Support \$127,880 5.1% \$344 \$450 -23.5% Pupil Support \$87,038 3.5% \$234 \$282 1.17.1% Guidance & Counseling 16,148 0.6% 43 67 -35.4% Library & Media 53,964 2.2% 145 145 -0.1% Extracurricular 541 0.0% 1 1 0.6% Extracurricular 541 0.0% 1 1 0.6% Extracurricular 541 0.0% 1 1 0.0% Extracurricular 541 0.0% 1 1 0.0% Extracurricular 541 0.0% 1 1 0.0% Curriculum Development 4,822 0.2% 13 13 0.1% In-Service, Staff Development & Support 1,797 0.1% 5 3 74.8% Sabbaticals 1,307 0.1% 4 3 7.1% Program Support \$32,916 1.3% \$88 \$148 -40.4% Program Management 0.0% 0 24 -100.0% Therapists, Psych, Eval, Pers Att. & Soc Workers 32,916 1.3% 88 124 -28.9% Operations \$222,952 8.9% \$599 \$748 -19.9% Non-Instructional Pupil Services \$74,888 3.0% \$201 \$269 -25.5% Transportation 69,380 2.8% 187 248 -24.9% Food Service \$5,208 0.2% 14 21 -32.3% Safety 0 0.0% 0 0 0.0% Facilities \$143,865 5.9% 3.99 479 -16.8% Building Upkeep, Utilities & Maintenance 143,365 5.9% 3.99 479 -16.8% Business Services \$0 0.0% \$0 0 0.0% Leadership \$147,244 5.9% \$3.96 \$413 -4.2% Program / Operations Management \$147,244 5.9% \$3.96 \$413 -4.2% Program / Operations Management \$147,244 5.9% \$3.96 \$413 -4.2% Program / Operations Management \$0 0.0% \$0 0.0% Deptites, Sr Administrators, and Researchers 0 0.0% 5 0 0.0% District Management \$0 0.0% \$0 0 0.0% District Management \$0 0.0% \$0 0 0.0%	Instructional Materials, Trips & Supplies 77,737 3.1% 209 206 1.3% Instructional Support \$127,880 5.1% \$344 \$450 -23.5% Pupil Support \$87,038 3.5% \$234 \$282 1.77.7% Guidance & Counseling 16,148 0.6% 43 67 -35.4% Library & Media 53,964 2.2% 145 145 40.1% Extracurricular 541 0.0% 1 1 0.0% Extracurricular 5,297 0.3% \$21 \$19 12.0% Curriculum Development 4,822 0.2% 13 13 -0.1% In-Service, Staff Development & Support 1,797 0.1% 5 3 74.8% Sabbaticals 1,307 0.1% 4 3 7.1% Program Support \$32,916 1.3% \$88 \$148 -40.4% Program Management 0 0.0% 0 24 -100.0% Therapists,Psych,Eval,Pers Att. & Soc Workers 32,916 1.3% 88 124 -28.9% Operations \$22,952 8.9% \$599 \$748 -19.9% Transportation 69,380 2.8% 187 248 -24.9% Food Service 5,208 0.2% 14 21 -32.3% Facilities \$148,365 5.9% 3.99 479 -16.8% Building Upkeep, Utilities & Maintenance 148,365 5.9% 3.99 479 -16.8% Business Services \$0 0.0% 0 0 0.0% Business Operations \$147,244 5.9% \$3.96 \$413 -4.2% School Management \$147,244 5.9% \$3.96 \$413 -4.2% School Management \$1,47,244 5.9% \$3.96 \$413 -4.2% Program / Operations Management \$0 0.0% \$0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% \$0 0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% \$0 0 0.0%	2.89	%	0.9%	\$ 243	\$ 245	3.6%	\$ 91,136		Classroom Materials
Structional Support	Pupil Support	0.49	%	-1.4%	37	36	0.5%	13,399	Software	Pupil-Use Technology & Sc
Pupil Support	Pupil Support	2.4	%	1.3%	206	209	3.1%	77,737	Trips & Supplies	Instructional Materials, Trip
Pupil Support	Pupil Support	3.9	%	-23.5%	\$ 450	\$ 344	5.1%	\$ 127,880	rt	Instructional Support
Library & Media 53,964 2.2% 145 145 -0.1% Extracurricular 541 0.0% 1 1 0.6% Student Health & Services 16,386 0.7% 44 68 -35.5% Teacher Support \$7,927 0.3% \$21 \$19 12.0% Curriculum Development 4,822 0.2% 13 13 -0.1% In-Service, Staff Development & Support 1,797 0.1% 5 3 74.8% Sabbaticals 1,307 0.1% 4 3 7.1% Program Support \$32,916 1.3% \$88 \$148 -40.4% Program Management 0 0.0% 0 24 -100.0% Therapists,Psych,Eval,Pers Att. & Soc Workers 32,916 1.3% 88 124 -28.9% Operations \$222,952 8.9% \$599 \$748 -19.9% Nor-Instructional Pupil Services \$74,588 3.0% \$201 \$269 -25.5% Transportation 69,380 2.8% 187 248 -24.9% Food Service 5,208 0.2% 14 21 -32.3% Safety 0 0.0% 0 0 0.0% Facilities \$148,365 5.9% \$399 \$479 -16.8% Building Upkeep, Utilities & Maintenance 148,365 5.9% 399 479 -16.8% Building Upkeep, Utilities & Maintenance 148,365 5.9% 399 479 -16.8% Business Services \$0 0.0% 0 0 0.0% Data Processing 0 0.0% 0 0 0.0% Data Processing \$147,244 5.9% \$396 \$413 -4.2% Principals & Assistant Principals \$147,244 5.9% \$396 \$413 -4.2% Principals & Assistant Principals \$103,387 4.1% 278 295 5.9% School Office 43,857 1.8% 118 118 -0.1% Program / Operations Management \$0 0.0% \$0 0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% \$0 0 0.0% District Management \$0 0.0% \$0 \$0 0.0% Superintendent & School Board 0 0.0% \$0 0 0.0%	Library & Media 53,964 2,2% 145 145 -0.1% Extracurricular 541 0.0% 1 1 -0.6% Student Health & Services 16,386 0.7% 44 68 -35.5% Teacher Support \$7,927 0.3% \$21 \$19 12.0% Curriculum Development 4,822 0.2% 13 13 -0.1% In-Service, Staff Development & Support 1,797 0.1% 5 3 74.8% Sabbaticals 1,307 0.1% 4 3 7.1% Program Support \$32,916 1.3% \$88 \$148 -40.4% Program Management 0 0.0% 0 24 -100.0% Therapists, Psych, Eval, Pers Att. & Soc Workers 32,916 1.3% 88 124 -28.9% Operations \$222,952 8.9% \$599 \$748 -19.9% Operations \$74,588 3.0% \$201 \$269 -25.5% Transportation 69,380 2.8% 187 248 -24.9% Food Service 5,208 0.2% 14 21 -32.3% Safety 0 0.0% 0 0 0.0% Facilities \$148,365 5.9% \$399 \$479 -16.8% Building Upkeep, Utilities & Maintenance 148,365 5.9% 399 479 -16.8% Business Services \$0 0.0% 0 0 0.0% Data Processing 0 0.0% 5 0 0.0% Data Processing \$147,244 5.9% \$396 \$413 -4.2% Principals & Assistant Principals \$147,244 5.9% \$396 \$413 -4.2% Principals & Assistant Principals \$103,387 4.1% 278 295 5.5% School Office 43,857 1.8% 118 118 -0.1% Program / Operations Management \$0 0.0% \$0 0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% \$0 0 0.0% Superintendent & School Board 0 0.0% \$0 0 0.0%	2.6	%	-17.1%	\$ 282	\$ 234	3.5%	\$ 87,038		
Extracurricular S41 0.0% 1 1 0.6%	Extracurricular S41 0.0% 1 1 -0.6%	0.59	%	-35.4%	67	43	0.6%	16,148		Guidance & Counseling
Student Health & Services 16,386 0.7% 44 68 -35.5% Teacher Support \$7,927 0.3% \$21 \$19 12.0% Curriculum Development 4,822 0.2% 13 13 0.1% In-Service, Staff Development & Support 1,797 0.1% 5 3 74.8% Sabbaticals 1,307 0.1% 4 3 7.1% Program Support \$32,916 1.3% \$88 \$148 -40.4% Program Management 0 0.0% 0 24 1.00.0% Therapists, Psych, Eval, Pers Att. & Soc Workers 32,916 1.3% 88 124 -28.9% Operations \$222,952 8.9% \$599 \$748 -19.9% Non-Instructional Pupil Services \$74,588 3.0% \$201 \$269 -25.5% Transportation 69,380 2.8% 187 248 -24.9% Food Service \$5,208 0.2% 14 21 -32.3% Safety 0 0.0% 0 0 0.0% Facilities \$148,365 5.9% \$399 \$479 -16.8% Building Upkeep, Utilities & Maintenance 148,365 5.9% 399 479 -16.8% Business Services \$0 0.0% \$0 0 0.0% Data Processing 0 0.0% \$0 0 0.0% Business Operations \$147,244 5.9% \$396 \$413 -4.2% Principals & Assistant Principals \$147,244 5.9% \$396 \$413 -4.2% Principals & Assistant Principals \$147,244 5.9% \$396 \$413 -4.2% Program / Operations Management \$147,244 5.9% \$396 \$413 -4.2% Program / Operations Management \$147,244 5.9% \$396 \$413 -4.2% Program / Operations Management \$147,244 5.9% \$396 \$413 -4.2% Program / Operations Management \$147,244 5.9% \$396 \$413 -4.2% Program / Operations Management \$0 0.0% \$0 0.0% District Management \$0 0.0% \$0 0.0% District Management \$0 0.0% \$0 0.0% Superintendent & School Board 0 0.0% \$0 0.0%	Student Health & Services	1.69	%	-0.1%	145	145	2.2%	53,964		Library & Media
Teacher Support	Teacher Support	0.0	%	-0.6%	1	1	0.0%	541		Extracurricular
Curriculum Development	Curriculum Development 4,822 0.2% 13 13 -0.1% In-Service, Staff Development & Support 1,797 0.1% 5 3 74.8% Sabbaticals 1,307 0.1% 4 3 7.1% Program Support \$32,916 1.3% \$88 \$148 -40.4% Program Management 0 0.0% 0 24 -100.0% Therapists, Psych, Eval, Pers Att. & Soc Workers 32,916 1.3% 88 124 -28.9% Operations \$222,952 8.9% \$599 \$748 -19.9% Non-Instructional Pupil Services \$74,588 3.0% \$201 \$269 -25.5% Transportation 69,380 2.8% 187 248 -24.9% Food Service 5,208 0.2% 14 21 -32.3% Safety 0 0.0% 0 0 0.0% Facilities \$148,365 5.9% \$399 \$479 -16.8% Business Services	0.59	%	-35.5%	68	44	0.7%	16,386	es	Student Health & Services
Curriculum Development	Curriculum Development	0.2	%	12.0%	\$ 19	\$ 21	0.3%	\$ 7,927		Teacher Support
Sabbaticals	Sabbaticals 1,307 0.1% 4 3 7.1% Program Support \$32,916 1.3% \$88 \$148 -40.4% Program Management 0 0.0% 0 24 -100.0% Therapists, Psych, Eval, Pers Att. & Soc Workers 32,916 1.3% 88 124 -28.9% Operations \$222,952 8.9% \$599 \$748 -19.9% Non-Instructional Pupil Services \$74,588 3.0% \$201 \$269 -25.5% Transportation 69,380 2.8% 187 248 -24.9% Food Service 5,208 0.2% 14 21 -32.3% Safety 0 0.0% 0 0 0.0% Facilities \$148,365 5.9% \$399 \$479 -16.8% Business Services \$0 0.0% \$0 0 0.0% Business Operations 0 0.0% \$0 0 0.0% Business Operations \$147,244	0.1	%	-0.1%			0.2%		nt	* *
Program Support	Program Support	0.19	%	74.8%	3	5	0.1%	1,797	oment & Support	In-Service, Staff Developme
Program Management Therapists,Psych,Eval,Pers Att. & Soc Workers 0 0.0% 0 24 -100.0% Operations \$222,952 8.9% \$599 \$748 -19.9% Non-Instructional Pupil Services \$74,588 3.0% \$201 \$269 -25.5% Transportation 69,380 2.8% 187 248 -24.9% Food Service 5,208 0.2% 14 21 -32.3% Safety 0 0.0% 0 0 0.0% Facilities \$148,365 5.9% \$399 \$479 -16.8% Building Upkeep, Utilities & Maintenance 148,365 5.9% 399 479 -16.8% Business Services \$0 0.0% \$0 \$0 0.0% Data Processing 0 0.0% \$0 \$0 0.0% Business Operations 0 0.0% \$0 0 0.0% Leadership \$147,244 5.9% \$396 \$413 -4.2% School Management </td <td>Program Management 0 0.0% 0 24 -100.0% Therapists,Psych,Eval,Pers Att. & Soc Workers 32,916 1.3% 88 124 -28.9% Operations \$222,952 8.9% \$599 \$748 -19.9% Non-Instructional Pupil Services \$74,588 3.0% \$201 \$269 -25.5% Transportation 69,380 2.8% 187 248 -24.9% Food Service 5,208 0.2% 14 21 -32.3% Safety 0 0.0% 0 0 0.0% Facilities \$148,365 5.9% \$399 \$479 -16.8% Building Upkeep, Utilities & Maintenance 148,365 5.9% 399 479 -16.8% Business Services \$ 0 0.0% \$ 0 \$ 0 0.0% Data Processing 0 0.0% \$ 0 \$ 0 0.0% Business Operations 0 0.0% \$ 396 \$ 413 -4.2% School Management<td>0.0</td><td>%</td><td>7.1%</td><td>3</td><td>4</td><td>0.1%</td><td>1,307</td><td></td><td>Sabbaticals</td></td>	Program Management 0 0.0% 0 24 -100.0% Therapists,Psych,Eval,Pers Att. & Soc Workers 32,916 1.3% 88 124 -28.9% Operations \$222,952 8.9% \$599 \$748 -19.9% Non-Instructional Pupil Services \$74,588 3.0% \$201 \$269 -25.5% Transportation 69,380 2.8% 187 248 -24.9% Food Service 5,208 0.2% 14 21 -32.3% Safety 0 0.0% 0 0 0.0% Facilities \$148,365 5.9% \$399 \$479 -16.8% Building Upkeep, Utilities & Maintenance 148,365 5.9% 399 479 -16.8% Business Services \$ 0 0.0% \$ 0 \$ 0 0.0% Data Processing 0 0.0% \$ 0 \$ 0 0.0% Business Operations 0 0.0% \$ 396 \$ 413 -4.2% School Management <td>0.0</td> <td>%</td> <td>7.1%</td> <td>3</td> <td>4</td> <td>0.1%</td> <td>1,307</td> <td></td> <td>Sabbaticals</td>	0.0	%	7.1%	3	4	0.1%	1,307		Sabbaticals
Therapists,Psych,Eval,Pers Att. & Soc Workers 32,916 1.3% 88 124 -28.9% Operations \$222,952 8.9% \$599 \$748 -19.9% Non-Instructional Pupil Services \$74,588 3.0% \$201 \$269 -25.5% Transportation 69,380 2.8% 187 248 -24.9% Food Service 5,208 0.2% 14 21 -32.3% Safety 0 0.0% 0 0 0.0% Facilities \$148,365 5.9% \$399 \$479 -16.8% Business Services \$0 0.0% \$0 \$0 0.0% Data Processing 0 0.0% \$0 \$0 0.0% Business Operations 0 0.0% 0 0 0.0% Business Operations \$147,244 5.9% \$396 \$413 -4.2% School Management \$147,244 5.9% \$396 \$413 -4.2% Principals & Assistant Principals	Therapists,Psych,Eval,Pers Att. & Soc Workers 32,916 1.3% 88 124 -28.9% Operations \$222,952 8.9% \$599 \$748 -19.9% Non-Instructional Pupil Services \$74,588 3.0% \$201 \$269 -25.5% Transportation 69,380 2.8% 187 248 -24.9% Food Service 5,208 0.2% 14 21 -32.3% Safety 0 0.0% 0 0 0.0% Facilities \$148,365 5.9% \$399 \$479 -16.8% Building Upkeep, Utilities & Maintenance 148,365 5.9% 399 479 -16.8% Business Services \$0 0.0% \$0 \$0 0.0% Data Processing \$0 0.0% \$0 \$0 0.0% Business Operations \$147,244 5.9% \$396 \$413 -4.2% School Management \$147,244 5.9% \$396 \$413 -4.2% Principals	1.0	%	-40.4%	\$ 148	\$ 88	1.3%	\$ 32,916		Program Support
Non-Instructional Pupil Services \$74,588 3.0% \$599 \$748 -19.9%	Non-Instructional Pupil Services \$74,588 3.0% \$201 \$269 -25.5%	0.0	%	-100.0%	24	0	0.0%	0		Program Management
Non-Instructional Pupil Services \$74,588 3.0% \$201 \$269 -25.5%	Non-Instructional Pupil Services \$74,588 3.0% \$201 \$269 -25.5%	1.0	%	-28.9%	124	88	1.3%	32,916	Pers Att. & Soc Workers	Therapists,Psych,Eval,Pers
Transportation 69,380 2.8% 187 248 -24.9% Food Service 5,208 0.2% 14 21 -32.3% Safety 0 0.0% 0 0 0.0% Facilities \$148,365 5.9% \$399 \$479 -16.8% Building Upkeep, Utilities & Maintenance 148,365 5.9% 399 479 -16.8% Business Services \$0 0.0% \$0 \$0 0.0% Data Processing 0 0.0% 0 0 0.0% Business Operations 0 0.0% 0 0 0.0% Leadership \$147,244 5.9% \$396 \$413 -4.2% School Management \$147,244 5.9% \$396 \$413 -4.2% Principals & Assistant Principals 103,387 4.1% 278 295 -5.9% School Office 43,857 1.8% 118 118 -0.1% Program / Operations Management \$0	Transportation 69,380 2.8% 187 248 -24.9% Food Service 5,208 0.2% 14 21 -32.3% Safety 0 0.0% 0 0 0.0% Facilities \$148,365 5.9% \$399 \$479 -16.8% Building Upkeep, Utilities & Maintenance 148,365 5.9% 399 479 -16.8% Business Services \$0 0.0% \$0 \$0 0.0% Data Processing 0 0.0% 0 0 0.0% Business Operations 0 0.0% 0 0 0.0% Business Operations 0 0.0% 0 0 0.0% Leadership \$147,244 5.9% \$396 \$413 -4.2% School Management \$147,244 5.9% \$396 \$413 -4.2% Principals & Assistant Principals 103,387 4.1% 278 295 -5.9% School Office 43,857 1.8%	6.7	%	-19.9%	\$ 748	\$ 599	8.9%	\$ 222,952		Operations
Food Service 5,208 0.2% 14 21 -32.3% Safety 0 0.0% 0 0 0.0% Facilities \$148,365 5.9% \$399 \$479 -16.8% Building Upkeep, Utilities & Maintenance 148,365 5.9% 399 479 -16.8% Business Services \$0 0.0% \$0 \$0 0.0% Data Processing 0 0.0% 0 0 0.0% Business Operations 0 0.0% 0 0 0.0% Leadership \$147,244 5.9% \$396 \$413 -4.2% School Management \$147,244 5.9% \$396 \$413 -4.2% Principals & Assistant Principals 103,387 4.1% 278 295 -5.9% School Office 43,857 1.8% 118 118 118 -0.1% Program / Operations Management \$0 0.0% \$0 \$0 0.0% District Management	Food Service 5,208 0.2% 14 21 -32.3% Safety 0 0.0% 0 0 0.0% Facilities \$148,365 5.9% \$399 \$479 -16.8% Building Upkeep, Utilities & Maintenance 148,365 5.9% 399 479 -16.8% Business Services \$0 0.0% \$0 \$0 0.0% Data Processing 0 0.0% 0 0 0.0% Business Operations 0 0.0% 0 0 0.0% Leadership \$147,244 5.9% \$396 \$413 -4.2% School Management \$147,244 5.9% \$396 \$413 -4.2% Principals & Assistant Principals 103,387 4.1% 278 295 -5.9% School Office 43,857 1.8% 118 118 -0.1% Program / Operations Management \$0 0.0% \$0 \$0 0.0% District Management \$0 <	2.3	%	-25.5%	\$ 269	\$ 201	3.0%	\$ 74,588	ces	Non-Instructional Pupil Services
Safety 0 0.0% 0 0 0.0% Facilities \$148,365 5.9% \$399 \$479 -16.8% Building Upkeep, Utilities & Maintenance 148,365 5.9% 399 479 -16.8% Business Services \$0 0.0% \$0 \$0 0.0% Data Processing 0 0.0% 0 0 0.0% Business Operations 0 0.0% 0 0 0.0% Leadership \$147,244 5.9% \$396 \$413 -4.2% School Management \$147,244 5.9% \$396 \$413 -4.2% Principals & Assistant Principals 103,387 4.1% 278 295 -5.9% School Office 43,857 1.8% 118 118 -0.1% Program / Operations Management \$0 0.0% \$0 \$0 0.0% District Management \$0 0.0% \$0 \$0 0.0% Superintendent & School Board 0 <td>Safety 0 0.0% 0 0 0.0% Facilities \$148,365 5.9% \$399 \$479 -16.8% Building Upkeep, Utilities & Maintenance 148,365 5.9% 399 479 -16.8% Business Services \$0 0.0% \$0 \$0 0.0% Data Processing 0 0.0% 0 0 0.0% Business Operations 0 0.0% 0 0 0.0% Leadership \$147,244 5.9% \$396 \$413 -4.2% School Management \$147,244 5.9% \$396 \$413 -4.2% School Office 43,857 1.8% 118 118 -0.1% Program / Operations Management \$0 0.0% \$0 \$0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% \$0 \$0 0.0% Superintendent & School Board 0 0.0% 0 0 0.0%</td> <td>2.19</td> <td>%</td> <td>-24.9%</td> <td>248</td> <td>187</td> <td>2.8%</td> <td>69,380</td> <td></td> <td>Transportation</td>	Safety 0 0.0% 0 0 0.0% Facilities \$148,365 5.9% \$399 \$479 -16.8% Building Upkeep, Utilities & Maintenance 148,365 5.9% 399 479 -16.8% Business Services \$0 0.0% \$0 \$0 0.0% Data Processing 0 0.0% 0 0 0.0% Business Operations 0 0.0% 0 0 0.0% Leadership \$147,244 5.9% \$396 \$413 -4.2% School Management \$147,244 5.9% \$396 \$413 -4.2% School Office 43,857 1.8% 118 118 -0.1% Program / Operations Management \$0 0.0% \$0 \$0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% \$0 \$0 0.0% Superintendent & School Board 0 0.0% 0 0 0.0%	2.19	%	-24.9%	248	187	2.8%	69,380		Transportation
Facilities	Facilities	0.29	%	-32.3%	21	14	0.2%	5,208		Food Service
Building Upkeep, Utilities & Maintenance 148,365 5.9% 399 479 -16.8% Business Services \$ 0 0.0% \$ 0 \$ 0 0.0% Data Processing 0 0.0% 0 0 0.0% Business Operations 0 0.0% 0 0 0.0% Leadership \$ 147,244 5.9% \$ 396 \$ 413 -4.2% School Management \$ 147,244 5.9% \$ 396 \$ 413 -4.2% Principals & Assistant Principals 103,387 4.1% 278 295 -5.9% School Office 43,857 1.8% 118 118 -0.1% Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% District Management \$ 0 0.0% \$ 0 \$ 0 0.0% Superintendent & School Board 0 0.0% 0 0 0.0%	Building Upkeep, Utilities & Maintenance 148,365 5.9% 399 479 -16.8% Business Services \$ 0 0.0% \$ 0 \$ 0 0.0% Data Processing 0 0.0% 0 0 0.0% Business Operations 0 0.0% 0 0 0.0% Leadership \$ 147,244 5.9% \$ 396 \$ 413 -4.2% School Management \$ 147,244 5.9% \$ 396 \$ 413 -4.2% Principals & Assistant Principals 103,387 4.1% 278 295 -5.9% School Office 43,857 1.8% 118 118 -0.1% Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% District Management \$ 0 0.0% \$ 0 \$ 0 0.0% Superintendent & School Board 0 0.0% 0 0 0.0%	0.0	%	0.0%	0	0	0.0%	0		Safety
Business Services \$0 0.0% \$0 \$0 0.0% Data Processing 0 0.0% 0 0 0 0.0% Business Operations 0 0.0% 0 0 0 0.0% Leadership \$147,244 5.9% \$396 \$413 -4.2% School Management \$147,244 5.9% \$396 \$413 -4.2% Principals & Assistant Principals 103,387 4.1% 278 295 -5.9% School Office 43,857 1.8% 118 118 -0.1% Program / Operations Management \$0 0.0% \$0 \$0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% \$0 \$0 0.0% District Management \$0 0.0% \$0 \$0 0.0% Superintendent & School Board 0 0.0% 0 0 0.0% Output	Business Services	4.5	%	-16.8%	\$ 479	\$ 399	5.9%	\$ 148,365		Facilities
Data Processing Business Operations 0 0.0% 0 0 0.0% Leadership \$147,244 5.9% \$396 \$413 -4.2% School Management \$147,244 5.9% \$396 \$413 -4.2% Principals & Assistant Principals 103,387 4.1% 278 295 -5.9% School Office 43,857 1.8% 118 118 -0.1% Program / Operations Management \$0 0.0% \$0 \$0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% \$0 \$0 0.0% District Management \$0 0.0% \$0 \$0 0.0% Superintendent & School Board 0 0.0% 0 0 0.0%	Data Processing Business Operations 0 0.0% 0 0 0.0% Leadership \$147,244 5.9% \$396 \$413 -4.2% School Management \$147,244 5.9% \$396 \$413 -4.2% Principals & Assistant Principals 103,387 4.1% 278 295 -5.9% School Office 43,857 1.8% 118 118 -0.1% Program / Operations Management \$0 0.0% \$0 \$0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% \$0 \$0 0.0% District Management \$0 0.0% \$0 \$0 0.0% Superintendent & School Board 0 0.0% 0 0 0.0%	4.5	%	-16.8%	479	399	5.9%	148,365	s & Maintenance	Building Upkeep, Utilities 8
Business Operations 0 0.0% 0 0 0.0% Leadership \$147,244 5.9% \$396 \$413 -4.2% School Management \$147,244 5.9% \$396 \$413 -4.2% Principals & Assistant Principals 103,387 4.1% 278 295 -5.9% School Office 43,857 1.8% 118 118 -0.1% Program / Operations Management \$0 0.0% \$0 \$0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% \$0 \$0 0.0% District Management \$0 0.0% \$0 \$0 0.0% Superintendent & School Board 0 0.0% 0 0 0.0%	Business Operations 0 0.0% 0 0 0.0% Leadership \$147,244 5.9% \$396 \$413 -4.2% School Management \$147,244 5.9% \$396 \$413 -4.2% Principals & Assistant Principals 103,387 4.1% 278 295 -5.9% School Office 43,857 1.8% 118 118 -0.1% Program / Operations Management \$0 0.0% \$0 \$0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% \$0 \$0 0.0% District Management \$0 0.0% \$0 \$0 0.0% Superintendent & School Board 0 0.0% 0 0 0.0%	0.0	%	0.0%	\$ 0	\$0	0.0%	\$0		Business Services
Leadership \$ 147,244 5.9% \$ 396 \$ 413 -4.2% School Management \$ 147,244 5.9% \$ 396 \$ 413 -4.2% Principals & Assistant Principals 103,387 4.1% 278 295 -5.9% School Office 43,857 1.8% 118 118 -0.1% Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% District Management \$ 0 0.0% \$ 0 \$ 0 0.0% Superintendent & School Board 0 0.0% 0 0 0.0%	Leadership \$ 147,244 5.9% \$ 396 \$ 413 -4.2% School Management \$ 147,244 5.9% \$ 396 \$ 413 -4.2% Principals & Assistant Principals 103,387 4.1% 278 295 -5.9% School Office 43,857 1.8% 118 118 -0.1% Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% District Management \$ 0 0.0% \$ 0 \$ 0 0.0% Superintendent & School Board 0 0.0% 0 0 0.0%	0.0	%	0.0%	0	0	0.0%	0		Data Processing
School Management \$ 147,244 5.9% \$ 396 \$ 413 -4.2% Principals & Assistant Principals 103,387 4.1% 278 295 -5.9% School Office 43,857 1.8% 118 118 -0.1% Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% District Management \$ 0 0.0% \$ 0 \$ 0 0.0% Superintendent & School Board 0 0.0% 0 0 0.0%	School Management \$ 147,244 5.9% \$ 396 \$ 413 -4.2% Principals & Assistant Principals 103,387 4.1% 278 295 -5.9% School Office 43,857 1.8% 118 118 -0.1% Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% District Management \$ 0 0.0% \$ 0 \$ 0 0.0% Superintendent & School Board 0 0.0% 0 0 0.0%	0.0	%	0.0%	0	0	0.0%	0		Business Operations
Principals & Assistant Principals 103,387 4.1% 278 295 -5.9% School Office 43,857 1.8% 118 118 -0.1% Program / Operations Management \$0 0.0% \$0 \$0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% District Management \$0 0.0% \$0 \$0 0.0% Superintendent & School Board 0 0.0% 0 0 0.0%	Principals & Assistant Principals 103,387 4.1% 278 295 -5.9% School Office 43,857 1.8% 118 118 -0.1% Program / Operations Management \$0 0.0% \$0 \$0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% District Management \$0 0.0% \$0 \$0 0.0% Superintendent & School Board 0 0.0% 0 0 0.0%	4.5	%	-4.2%	\$ 413	\$ 396	5.9%	\$ 147,244		Leadership
School Office 43,857 1.8% 118 118 -0.1% Program / Operations Management \$0 0.0% \$0 \$0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% District Management \$0 0.0% \$0 \$0 0.0% Superintendent & School Board 0 0.0% 0 0 0.0%	School Office 43,857 1.8% 118 118 -0.1% Program / Operations Management \$0 0.0% \$0 \$0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% District Management \$0 0.0% \$0 \$0 0.0% Superintendent & School Board 0 0.0% 0 0 0.0%	4.5	%	-4.2%	\$ 413	\$ 396	5.9%	\$ 147,244		•
Program / Operations Management \$ 0 0.0% \$ 0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% District Management \$ 0 0.0% \$ 0 \$ 0 0.0% Superintendent & School Board 0 0.0% 0 0 0.0%	Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% District Management \$ 0 0.0% \$ 0 \$ 0 0.0% Superintendent & School Board 0 0.0% 0 0 0.0%	3.1	%	-5.9%	295	278	4.1%	103,387	rincipals	Principals & Assistant Prin
Deputies, Sr Administrators, and Researchers 0 0.0% 0 0.0% District Management \$0 0.0% \$0 \$0 0.0% Superintendent & School Board 0 0.0% 0 0 0.0%	Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% District Management \$ 0 0.0% \$ 0 \$ 0 0.0% Superintendent & School Board 0 0.0% 0 0 0.0%	1.39	%	-0.1%	118	118	1.8%	43,857		School Office
Deputies, Sr Administrators, and Researchers 0 0.0% 0 0.0% District Management \$0 0.0% \$0 \$0 0.0% Superintendent & School Board 0 0.0% 0 0 0.0%	Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% District Management \$ 0 0.0% \$ 0 \$ 0 0.0% Superintendent & School Board 0 0.0% 0 0 0.0%	0.0	%	0.0%	\$0	\$0	0.0%	\$0	gement	Program / Operations Managem
Superintendent & School Board 0 0.0% 0 0 0.0%	Superintendent & School Board 0 0.0% 0 0 0.0%	0.0	%	0.0%	0	0	0.0%			
Superintendent & School Board 0 0.0% 0 0 0.0%	Superintendent & School Board 0 0.0% 0 0 0.0%	0.0	%	0.0%	\$0	\$0	0.0%	\$0		District Management
	Legal 0 0.0% 0 0 0.0%	0.0							ol Board	•
Legal 0 0.0% 0 0 0.0%		0.0	%	0.0%	0	0	0.0%	0		Legal

Warwick Public Schools Printed: 5/04/00 by Default-Change ASAP

1998-1999 Actual Summary Generated: 2/11/00